

Subject: FW: SPBID - 2018 Safety Program Estimated Costs
From: Ellen Riotto <ellen@southpark.la>
Date: 10/18/2017 02:14 PM
To: Robert Buente <bbuente@1010dev.org>

From: Steve Hillard <shillard@streetplus.net>
Date: Wednesday, October 18, 2017 at 12:21 PM
To: Ellen Riotto <ellen@southpark.la>
Subject: RE: SPBID - 2018 Safety Program Estimated Costs

Attached. My original budget estimate accounted for 792 weekly hours and it seems the spreadsheet you sent has 800 weekly hours.

Steve Hillard | President and Principal

Ofc: 610-466-9770 | Mbl: 718-757-1758

Streetplus.net | shillard@streetplus.net <<mailto:shillard@streetplus.net>>

From: Ellen Riotto [<mailto:ellen@southpark.la>]
Sent: Wednesday, October 18, 2017 3:18 PM
To: Steve Hillard <shillard@streetplus.net>
Cc: Ken Nakano <knakano@streetplus.net>; Katie Kiefer <katie@southpark.la>
Subject: Re: SPBID - 2018 Safety Program Estimated Costs

Thanks Steve. Mind sharing this in Excel format? Also, does this tie to the new hours that Ken sent me on 10/6 (attached).

From: Steve Hillard <shillard@streetplus.net <<mailto:shillard@streetplus.net>> >
Date: Wednesday, October 18, 2017 at 12:14 PM
To: Ellen Riotto <ellen@southpark.la <<mailto:ellen@southpark.la>> >
Cc: "Ken Nakano StreetPlus.net" <knakano@streetplus.net <<mailto:knakano@streetplus.net>> >, Katie Kiefer <katie@southpark.la <<mailto:katie@southpark.la>> >
Subject: SPBID - 2018 Safety Program Estimated Costs

Ellen –

Ken just told me you need updated numbers/costs for 2018. The table below has the revised

salary for the Operations Manager and adding the Lieutenant. Let me know if this works for your meeting this afternoon.

Steve Hillard | President and Principal

154 Conover Street

Brooklyn, NY 11231

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—image001.png—

2018 SPBID SAFETY PROGRAM

Labor Classification	Hours		Rates		Annual Cost
	Weekly	Annual	Pay	Bill	
Safety Hospitality Ambassador	504.00	26,208.00	\$ 13.50	\$ 23.10	\$ 605,404.80
Social Service Outreach Specialist	40.00	2,080.00	\$ 14.00	\$ 24.28	\$ 50,502.40
Team Leader	168.00	8,736.00	\$ 14.00	\$ 24.28	\$ 212,110.08
Lieutenant	40.00	2,080.00	\$ 16.50	\$ 26.10	\$ 54,288.00
Operations Manager	40.00	2,080.00	\$ 23.08	\$ 33.90	\$ 70,512.00
TOTAL	792.00	41,184.00			\$ 992,817.28

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—Attachments:—

image001.png	110 KB
image002.png	22.4 KB
Budget Summary 2018 (October 18, 2017).xlsx	13.3 KB